

Rock Ridge PTO Budget

			Additional Budget Items			
		Proposed Budget 2023-2024		Actual January 2024	Actual April 2024	Actual EOY 2024
Admin		\$200.00				
Event Decor		\$100.00				
Photo Booth		\$100.00				
Meet and Greet		\$100.00				
Welcome Back Staff Appreciation		\$400.00				
Welcome Back to School BBQ		\$2,000.00				
Welcome Committee & BooHoo Breakfast		\$300.00				
Rock Ridge Run		\$8,000.00				
Halloween Event (Monster Mash/Pmpkn c		\$400.00				
Kringle Week		\$1,200.00				
Staff Holiday Party		\$400.00				
Winter Party Hot Chocolate Bar		\$150.00				
Conferences (spring/fall)		\$750.00				
Staff Valentine's Appreciation		\$75.00				
Silent Auction		\$200.00				
Chili Cook Off		\$400.00				
Ice Cream Social		\$200.00				
Teacher Appreciation Week		\$2,000.00				
Book Swap		\$100.00				
Paint Night		\$300.00				
Meeting Expenses		\$800.00				
Spirit Wear		\$8,000.00				
Credit Card Fees		\$100.00				

Misc Grant Requests	\$7,000.00				
Community Project	\$200.00				
Teacher classroom fund*	\$3,000.00 [1]				
Rock Ridge Run Promise to RRE	\$19,000.00				
Foundation Assessment	\$700.00				
Thanksgiving Pie party	\$100.00				
Totals	\$56,275.00				
*Based on \$75 for 38					

[1] raised to account for more staff in 23-24 year